

Industry

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Table 12.1: Annual Survey of Industries

[Value in Ten Million, Others in Number]

Year	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
Number of Factories	363	407	472	446	534	552	
Fixed Capital	418	664	390	351	339	272	
Working Capital	176	205	233	146	5	193	
Productive Capital	595	870	623	497	344	465	
Invested Capital	563	836	606	508	515	443	
Number of Workers	23,643	25,756	30,458	27,304	25,793	26,524	
Total Persons Engaged	26,089	28,401	33,327	29,933	28,526	29,121	
Wages to Workers	45	57	77	76	74	80	
Total Emoluments	64	80	106	106	105	109	
Fuels Consumed	69	89	122	126	130	150	
Materials Consumed	300	449	626	562	535	539	
Total Inputs	549	763	1,035	979	968	966	
Products and By-products	595	791	1,134	931	1,057	1,042	
Total Output	756	1,017	1,431	1,227	1,363	1,316	
Depreciation	52	29	55	61	47	34	
Net Value Added	155	224	341	187	348	317	
Rent Paid For Fixed Assets	4	3	8	5	4	4	
Interest Paid	23	20	24	31	26	21	
Gross Fixed Capital Formation	210	212	50	28	18	42	
Value of Addition in Stock	Materials, Fuels	47	-4	17	1	-3	9
	Semi Finished	-	9	4	6	3	2
Value of Addition in Stock	Finished Goods	6	19	25	-14	6	-17
	Total	54	25	46	-8	6	-7

Source: Annual Survey of Industries 2013-14, Ministry of Statistics and Programme Implementation, Govt. of India (Statistical Year Book India, 2017).
http://mospi.nic.in/sites/default/files/statistical_year_book_india_2015/Table%2014.2_0.xlsx;
(Accessed on 13.06.2017)

Table 12.2: Distribution of Number of EM-II Filed by the MSME

Year	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number of EM-II Filed	236	220	218	205	150	173	172	92

Source: Ministry of Micro, Small and Medium Enterprises, Udyog Bhavan, Govt. of India (Annual Report 2015-16).

<http://msme.gov.in/sites/default/files/MEME%20ANNUAL%20REPORT%202015-16%20ENG.pdf>; (Accessed on 19.06.2017)

Table 12.3: KVI Productions, KVI Sales & KVI Employment

Year	2012-13	2013-14	2014-15	2015-16* (Provisional)
Productions (Value: Rs. lakh)	11907.82	12949.94	13662.25	10929.80
Sales (Value: Rs. lakh)	14503.07	16259.07	17277.78	13822.22
Employment (in lakh persons)	0.49	0.79	0.81	0.81

* Upto 31 January 2016

Source: Ministry of Micro, Small and Medium Enterprises, Udyog Bhavan, Govt. of India (Annual Report 2015-16).

<http://msme.gov.in/sites/default/files/MEME%20ANNUAL%20REPORT%202015-16%20ENG.pdf>; (Accessed on 19.06.2017)

Table 12.4: Enterprises with EM2

Year	Micro	Small	Medium	Total
2006-2015 (Sept 2015)	1,385	134	11	1,530

Table 12.5: Small Scale Industries

Year	Micro	Small	Medium	Total
Up to 2006	1,296	43	4	1,343

Source (Tables 12.4-12.5): Ministry of Micro, Small and Medium Enterprises, Govt. of India (Udyog Aadhaar).

http://msme.gov.in/sites/default/files/Udyog_Aadhar_Booklet.pdf; (Accessed on 9.06.2017)

Table 12.6: Industrial Infrastructure Projects

(Rs. crores)

Project	Area (acres)	Total Investment
Industrial Growth Centre (incl. Extended Growth Centre)	320.80	40.27
Food Park	30.00	12.95
Export Promotion Industrial Park (EPIP)	126.12	21.31
Rubber Park	58.81	25.52
Bamboo Park	135	24.28
Textile Park	23.00	0.00
R.K. Nagar Industrial Park	68.16	0.00
Total	761.89	124.33

Source: Directorate of Economics & Statistics Planning (Statistics), Department Govt. of Tripura, Agartala (Economic Review of Tripura, 2015-16).

http://ecostat.tripura.gov.in/economic_review_15_16.pdf; (Accessed on 23.05.2017)

Table 12.7: Achievements of MSME

Year	2014-15	2015-16
Margin Money Utilised (Rs. in lakh)	1333.65	945.84
No. of Projects Set-up	787	642
Employment Generated	6,333	5,355

Table 12.8: Credit Guarantee Fund Trust for Micro and Small Enterprises

Year	2014-15	2015-16
No. of Credit Proposals Approved	1,111	1,512
Approved Amount (in Rs. crore)	42.48	38.42

Source (Tables 12.7-12.8): Development Commissioner, Ministry of Micro, Small & Medium Enterprises. State-Wise (Achievements of M/O MSME 2014-15 & 2015-16).

http://www.dcmsme.gov.in/ito_msme/Achievements%20_State.pdf; (Accessed on 19.06.2017)

Table 12.9: Vendor Development Programme

Year	SLVDP	NLVDP
2014-15	1	0
2015-16	2	0

SLVDP: State level Vendor Development Programme; NLVDP: National Level Vendor Development Programme.

Source: Development Commissioner, Ministry of Micro, Small & Medium Enterprises, Govt. of India; Prime Minister's Employment Generation Programme (State-Wise Achievements of M/O MSME 2014-15 & 2015-16).

http://www.dcmsme.gov.in/ito_msme/Achievements%20_State.pdf; (Accessed on 19.06.2017)

Table 12.10: Volume of Trade has Increased Manifold from a Meager

Year	Imports	Exports	Total
2006-07	48.69	0.87	49.56
2007-08	84.15	1.51	85.66
2008-09	125.94	0.26	126.20
2009-10	162.88	0.42	163.30
2010-11	255.88	1.72	257.60
2011-12	329.05	1.55	330.60
2012-13	342.65	0.41	343.06
2013-14	229.83	0.41	230.24
2014-15	357.65	1.02	358.67
2015-16	381.76	1.96	383.72

Source: Directorate of Economics & Statistics Planning (Statistics), Department Govt. of Tripura, Agartala (Economic Review of Tripura, 2015-16).

http://ecostat.tripura.gov.in/economic_review_15_16.pdf; (Accessed on 23.05.2017)

Table 12.11: The volume of trade, LC Station-wise

(Rs. in crore)

Name of LC Station	Import value	Export value	Total trade value
Agartala LCS	282.20	0.24	282.44
Srimantapur LCS	47.85	0.59	48.44
Muhurighat LCS	38.62	0	38.62
Manughat LCS	11.57	0.07	11.64
Khowaighat LCS	1.32	0	1.32
Old Ragnabazar LCS	0.20	1.06	1.26
Total	381.76	1.96	383.72

Source: Directorate of Economics & Statistics Planning (Statistics), Department Govt. of Tripura, Agartala (Economic Review of Tripura, 2015-16).

http://ecostat.tripura.gov.in/economic_review_15_16.pdf; (Accessed on 23.05.2017)

Table 12.12: Status of Central Packages of Incentives

Year	No. of claims recommended by SLC	Amount (Rs. in crore)
2008-09	62	295.62
2009-10	25	157.75
2010-11	86	441.96
2011-12	55	359.65
2012-13	41	432.62
2013-14	23	178.19
2014-15	50	2451.79
2015-16	40	657.16
Total	382	4974.74

Source: Industries Department, Tripura, Directorate of Economics & Statistics Planning (Statistics) Department, Govt. of Tripura, Agartala (Economic Review of Tripura, 2015-16).

http://ecostat.tripura.gov.in/economic_review_15_16.pdf; (Accessed on 23.05.2017)

Table 12.13: Composition of Exports-commodity-wise

Commodity	Total Value (Rs. in cr.)
Citrus fruits	0.24
Electronics	0.23
Food items	1.05
Other commodities	0.43
Total	1.96

Source: Directorate of Economics & Statistics Planning (Statistics), Department Govt. of Tripura, Agartala (Economic Review of Tripura, 2015-16).

http://ecostat.tripura.gov.in/economic_review_15_16.pdf; (Accessed on 23.05.2017)

Table 12.14: Potential Sericulture Cluster under different Blocks and Districts of the State

District	Sericulture cluster	Blocks
North	Huruah, Panisagar, Kanchanpur, Sabual	Kadamtala, Panisagar, Dasda, Vangmun, Yubarajnagar
Unakoti	Panisagar	Gournagar
Dhalai	Halahali, Manughat, Dumburnagar	Salema, Ambassa, Durga Chowmuhani, Manu, Chawmanu, Dumburnagar.
Khowai	Khowai	Khowai, Teliamura, Kalayanpur, Padmabill, Tulashikhar
West	Champaknagar, Mohanpur	Dukli, Mandai, Jirania, Mohanpur, Hezamara.
Sepahijala	Bisramganj, Takarjala	Bishalgarh, Jampuijala, Melaghar, Kathalia
Gumati	Udaipur, Amarpur, Karbook	Matabari, Kakraban, Killa, Amarpur, Ompi, Karbook, Silachari
South	Santirbazar, Kalacharra, Radhanagar	Bakafa, Jolaibari, Hrishyamukh, Satchand, Rupaichari, Rajnagar.

Source: Directorate of Economics & Statistics Planning (Statistics), Department Govt. of Tripura, Agartala (Economic Review of Tripura, 2015-16).

http://ecostat.tripura.gov.in/economic_review_15_16.pdf; (Accessed on 23.05.2017)

Table 12.15: Performance vis-a-via MoU Target

Performance indicator	Unit	2015-16 (Actual)	2016-17 (MoU target)	2016-17 (up to Sept.'16)
Turnover:				
Brick Activity	Rs. lakh	349.71	375.00	173.55
Trading Activity	Rs. lakh	963.77	820.00	424.54
Other Activity	Rs. lakh	31.39	30.00	03.50
Total		1344.87	1225.00	601.59
Other Parameters:				
Gross Margin (Rs.)	Rs. lakh	107.59	98.00	48.13
Salaries & Wages	Rs. lakh	532.23	545.00	251.41
Other Overheads (include group gratuity & leave encashment premium)	Rs. lakh	145.00	150.00	111.16
Total		677.23	695.00	362.57
Share Capital from State Government	Rs. lakh	350.00	-	220.00

Source: Small Industries Corporation Ltd., Directorate of Economics & Statistics Planning (Statistics), Department Govt. of Tripura, Agartala (Economic Review of Tripura, 2015-16).
http://ecostat.tripura.gov.in/economic_review_15_16.pdf; (Accessed on 23.05.2017)

Table 12.16: Design Clinics Scheme

Year	2014-15	2015-16
No. of MSMEs Benefitted	15	14

Source: Development Commissioner, Ministry of Micro, Small & Medium Enterprises. State-Wise Achievements of M/O MSME 2014-15 & 2015-16.
http://www.dcmsme.gov.in/ito_msme/Achievements%20_State.pdf; (Accessed on 19.06.2017)

Table 12.17: Distribution of Estimated Number of Enterprises and Employment

Number of Enterprises (Lakh)			Employment (Lakh)				
Registered Sector	Unregistered Sector		Total	Registered Sector	Unregistered Sector		Total
	Sample	EC 2005*			Sample	EC 2005*	
0.01	0.26	0.70	0.98	0.23	0.53	0.99	1.75

*- For activities under wholesale/retail trade, legal, education & social services, hotel & restaurants, transports and storage & warehousing (except cold storage) excluded from the Sample survey of Fourth All India Census of MSME Unregistered Sector, data were extracted from Economic Census 2005 (EC, 2005), conducted by Central Statistics office of Ministry of Statistics & Program Implementation.

Source: Ministry of Micro, Small and Medium Enterprises, Udyog Bhavan, Govt. of India (Annual Report 2014-15).

http://msme.gov.in/sites/default/files/MSME%20ANNUAL%20REPORT%202014-15_English_1.pdf
(Accessed on 19.06.2017)

Table 12.18: Units Assisted, Margin Money Utilised and Estimated Employment Generation (2015-16)

Number of units assisted	Margin Money subsidy utilised (Rs. in lakh)	Estimated Employment opportunities created (No. of persons)
397	610.01	3,438

Source: Ministry of Micro, Small and Medium Enterprises, Udyog Bhavan, Govt. of India (Annual Report 2015-16).

<http://msme.gov.in/sites/default/files/MEME%20ANNUAL%20REPORT%202015-16%20ENG.pdf>
(Accessed on 19.06.2017)